Agenda Item 47

Schools Forum Forward Plan 2022/23

12 th October 2022	I	2022/23 Revenue Monitoring Report
	Ι	2022/23 High Needs Block Update
	-	2023/24 DSG Budget Update
	Ι	Scheme for Financing Schools

7 th December 2022	I	2022/23 Revenue Monitoring Report
	Ι	2022/23 High Needs Block Update
	D	2023/24 Draft Schools Block Budget
	D	2023/24 Proposed De-delegated Budget
	Ι	2023/24 Draft High Needs Block Budget
	D	2023/24 Draft Early Years Budget
	D	2023/24 Draft Central Schools Services Block Budget

11 th January 2023	I	2022/23 Revenue Monitoring Report
	Ι	2022/23 High Needs Block Update
	D	2023/24 Proposed Schools Block Budget submission
	С	2023/24 Final High Needs Block Budget
	D	2023/24 Final Early Years Budget
	D	2023/24 Final Central Schools Services Block Budget

15 th March 2023	Ι	2022/23 Revenue Monitoring Report
	Ι	2022/23 High Needs Block Update

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